

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Caguas

State: PR

PJ's Total HOME Allocation Received: \$14,284,938

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	93.60 %	92.62 %	2	92.82 %	54	53	
% of Funds Disbursed	89.25 %	77.63 %	1	82.38 %	73	72	
Leveraging Ratio for Rental Activities	3.26	1.61	1	4.55	33	40	
% of Completed Rental Disbursements to All Rental Commitments***	66.17 %	25.40 %	1	80.69 %	16	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.49 %	32.17 %	1	67.01 %	18	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.67 %	58.50 %	1	79.23 %	43	40	
% of 0-30% AMI Renters to All Renters***	17.65 %	36.50 %	2	44.47 %	7	10	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.44 %	97.50 %	3	93.93 %	25	24	
Overall Ranking:				In State:	1 / 9	Nationally:	18 20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,535	\$9,357		\$24,984	119 Units	18.30 %	
Homebuyer Unit	\$19,697	\$24,717		\$14,192	507 Units	78.10 %	
Homeowner-Rehab Unit	\$9,497	\$12,776		\$20,036	23 Units	3.50 %	
TBRA Unit	\$0	\$6,337		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Caguas PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,639	\$59,253	\$11,228
State:*	\$23,858	\$59,679	\$25,955
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	100.0	100.0	0.0
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HOUSEHOLD SIZE:

1 Person:	80.9	13.5	13.0	0.0
2 Persons:	10.9	20.3	34.8	0.0
3 Persons:	5.5	23.7	13.0	0.0
4 Persons:	2.7	31.2	21.7	0.0
5 Persons:	0.0	8.2	17.4	0.0
6 Persons:	0.0	2.2	0.0	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	4.5	22.5	21.7	0.0
Elderly:	70.0	8.9	30.4	0.0
Related/Single Parent:	22.7	25.8	30.4	0.0
Related/Two Parent:	2.7	35.4	17.4	0.0
Other:	0.0	7.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.2	0.0 [#]
HOME TBRA:	0.0	
Other:	91.8	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 34

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Caguas State: PR Group Rank: 18
 (Percentile)
 State Rank: 1 / 9 PJs Overall Rank: 20
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	66.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	49.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	92.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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